

# Water Resources Department, RE-2021-22

Hill / Valley **H**

## Domestic Travel Expenses

40 2700 03 001 01 00 11 H

Major Irrigation			
Khuga Irrigation Project		(Rs. in Thousands)	100
Direction and Administration			
Direction			

Major Irrigation			
Dolaithabi Irrigation Project		(Rs. in Thousands)	100
Direction and Administration			
Direction			

## Office Expenses

40 2700 03 001 01 00 13 H

Major Irrigation			
Khuga Irrigation Project		(Rs. in Thousands)	120
Direction and Administration			
Direction			

Major Irrigation			
Dolaithabi Irrigation Project		(Rs. in Thousands)	100
Direction and Administration			
Direction			

## Salaries

40 2700 03 001 01 00 01 H

Major Irrigation			
Khuga Irrigation Project		(Rs. in Thousands)	50300
Direction and Administration			
Direction			

Major Irrigation			
Dolaithabi Irrigation Project		(Rs. in Thousands)	49000
Direction and Administration			
Direction			

## Wages

40 4700 01 800 10 02 02 H

Capital Outlay on Major Irrigation			
Khuga Irrigation Project		(Rs. in Thousands)	34398
Other Expenditure			
Khuga Irrigation Project			
State Share of AIBP			

Capital Outlay on Major Irrigation			
Dolaithabi River Irrigation Project		(Rs. in Thousands)	38591
Other Expenditure			
Dolaithabi River Irrigation Project			
State Share of AIBP			

# Water Resources Department, RE-2021-22

Hill / Valley

## Domestic Travel Expenses

40

Flood control and Drainage  
     Flood Control  
         Direction and Administration (Rs. in Tousands)   
             Execution

Major Irrigation  
     Dolaithabi Irrigation Project  
         Direction and Administration (Rs. in Tousands)   
             Direction

Major Irrigation  
     Thoubal River Irrigation Project  
         Direction and Administration (Rs. in Tousands)   
             Direction

Major Irrigation  
     Khuga Irrigation Project  
         Direction and Administration (Rs. in Tousands)   
             Direction

Major Irrigation  
     Water Development  
         Direction and Administration (Rs. in Tousands)   
             Direction

Major Irrigation  
     Singda Irrigation Project  
         Direction and Administration (Rs. in Tousands)   
             Direction

Medium Irrigation  
     Medium Irrigation Non-Commercial  
         Direction and Administration (Rs. in Tousands)   
             Direction

## Machinery and equipments

40

Flood control and Drainage  
     Flood Control  
         Machinery and Equipment (Rs. in Tousands)   
             New Supply

## Major Works

40

Capital Outlay on Flood Control Projects  
     Flood Control  
         Civil Works (Rs. in Tousands)   
             Civil Works  
                 State Matching Share of AIBP

## Water Resources Department, RE-2021-22

Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	200000
Civil Works			
Flood Management and Border Area Progra			
State Matching Share			
<hr/>			
Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	2100000
Civil Works			
Flood Management and Border Area Progra			
Central Share(FMBAP)			
<hr/>			
Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	172500
Civil Works			
Flood Management and Border Area Progra			
State Matching Share			
<hr/>			
Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	243600
Civil Works			
Civil Works			
Critical Flood Works & Anti-Ero.Sc.AI			
<hr/>			
Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	30000
Civil Works			
Civil Works			
State Matching Share of AIBP			
<hr/>			
Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	123800
Civil Works			
Rejuvenation of Lamphelpat Water			
State Component			
<hr/>			
Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	150000
Civil Works			
Rejuvenation of Lamphelpat Water			
Central Share			
<hr/>			
Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	1500000
Civil Works			
Rejuvenation of Lamphelpat Water			
Central Share			
<hr/>			
Capital Outlay on Major Irrigation			
Dolaithabi River Irrigation Project		(Rs. in Tousands)	50000
Other Expenditure			
Dolaithabi Barrage Project			
State Share			
<hr/>			
Capital Outlay on Major Irrigation			
ERM Loktak Lift Irrigation Project		(Rs. in Tousands)	138752
Other Expenditure			
ERM Loktak Lift Irrigation Project(RIDF)			
<hr/>			
Capital Outlay on Major Irrigation			
Dam Rehab. & Improve.Pri. C.S.		(Rs. in Tousands)	386042
Other Expenditure			
Dam Rehab. & Improve.Pri. C.S.			
<hr/>			

# Water Resources Department, RE-2021-22

## Minor Works

40 2711 01 800 04 00 27 V

Flood control and Drainage							
Flood Control							
Other Expenditure						(Rs. in Tousands)	2520
Flood Control							

Major Irrigation							
General							
Other Expenditure						(Rs. in Tousands)	4200
Irrigation Project							
Repaires and Maintenance							

## Office Expenses

40 2711 01 001 03 00 13 V

Flood control and Drainage							
Flood Control							
Direction and Administration						(Rs. in Tousands)	160
Execution							

Major Irrigation							
Singda Irrigation Project							
Direction and Administration						(Rs. in Tousands)	60
Direction							

Major Irrigation							
Thoubal River Irrigation Project							
Direction and Administration						(Rs. in Tousands)	240
Direction							

Major Irrigation							
Khuga Irrigation Project							
Direction and Administration						(Rs. in Tousands)	140
Direction							

Major Irrigation							
Water Development							
Direction and Administration						(Rs. in Tousands)	100
Direction							

Major Irrigation							
Dolaithabi Irrigation Project							
Direction and Administration						(Rs. in Tousands)	100
Direction							

Medium Irrigation							
Medium Irrigation Non-Commercial							
Direction and Administration						(Rs. in Tousands)	240
Direction							

Medium Irrigation							
Medium Irrigation Non-Commercial							
Direction and Administration						(Rs. in Tousands)	5000
Direction							
Electric and Water Charges							

# Water Resources Department, RE-2021-22

## Salaries

40	2711	01	001	03	00	01	V
----	------	----	-----	----	----	----	---

Flood control and Drainage			
Flood Control		(Rs. in Tousands)	170720
Direction and Administration			
Execution			

Major Irrigation			
Thoubal River Irrigation Project		(Rs. in Tousands)	130460
Direction and Administration			
Direction			

Major Irrigation			
Water Development		(Rs. in Tousands)	40000
Direction and Administration			
Direction			

Major Irrigation			
Dolaithabi Irrigation Project		(Rs. in Tousands)	15300
Direction and Administration			
Direction			

Major Irrigation			
Singda Irrigation Project		(Rs. in Tousands)	42000
Direction and Administration			
Direction			

Major Irrigation			
Khuga Irrigation Project		(Rs. in Tousands)	11000
Direction and Administration			
Direction			

Medium Irrigation			
Medium Irrigation Non-Commercial		(Rs. in Tousands)	141350
Direction and Administration			
Direction			

## Wages

40	4711	01	103	03	02	02	V
----	------	----	-----	----	----	----	---

Capital Outlay on Flood Control Projects			
Flood Control		(Rs. in Tousands)	61819
Civil Works			
Civil Works			
State Matching Share of AIBP			

Capital Outlay on Major Irrigation			
Thoubal River Irrigation Project		(Rs. in Tousands)	39035
Other Expenditure			
Thoubal River Irrigation Project(AIBP)			
State Share of AIBP			